

HEALTH OVERVIEW AND SCRUTINY WORK PROGRAMME

	Items chosen for scrutiny by Committee	Variations to NHS services	Items for information	Partnership Working
23rd May 2007	Equity of Access – Cancer – Terms of Reference			
11th July 2007	Acute Services Review		Committee’s Annual Report	
5th September 2007	Falls Prevention – Terms of Reference			
31st October 2007				
12th December 2007				

Health Overview and Scrutiny Committee –Programme 2006/07

Activities	2006												2007											
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Coventry CC Breastfeeding																								
Out of Hours																								
Dentistry																								
Mental Health (Phase II)																								
Childhood Obesity																								
Dentistry – Phase II																								
Equity of Access – Cancer Services (Palliative Care)																								
Falls Prevention																								
Response to proposed fundamental change	SWPCT - Community Beds – Nicol Ward, NWPCT – Grayson Unit Hospital Budget Deficits - Warwickshire												*Any substantial change to local NHS Services											
Consultation PPI Fora (LINKs)																								
NHS Core Standards																								
Local Delivery Plans																								
Consultation SHA, PCT, Ambulance																								
Consultation Mental Health																								
Consultation Foundation Status																								
Acute Services Review																								

Completed Reviews in 2005/06 Breastfeeding Review, OOHs, Dentistry, plus consultations on SHA, PCT, Ambulance Service, Joint Mental Health Reconfigurations & UHCW Foundation Status

- Implementation of Recommendations * Response to fundamental change – PCTs and NHS Trust required to consult with Health OSC on substantial changes to their services as & when they occur
- Period of Review

Health Overview and Scrutiny Committee –Programme 2006/08

Activities	2006										2007										2008												
	A	M	J	J	A	S	O	N	D		J	F	M	A	M	J	J	A	S	O	N	D		J	F	M	A	M	J	J	A		
Out of Hours																																	
Mental Health (2 nd Phase)?																																	
Dentistry 1 st phase																																	
Response to proposed fundamental change	SWPCT - Comm Beds – Nichol Ward, NWPCT – Grayson Unit Hospital Budget Pressures - Warwickshire										*Any substantial change to local NHS Services										*Any substantial change to local NHS Services												
Consultation Proposals PPI For a (LINKs)																																	
NHS Core Standards – Task & Finish Group																																	
Local Delivery Plans – Task & Finish Group																																	
Consultation Mental Health																																	
Consultation UHCW Foundation Status																																	
Consultation Acute Services Review																																	
Childhood Obesity																																	
Equity of Access – Cancer Services (Palliative Care)																																	
Dentistry Revisit																																	
Falls Prevention																																	
Community Pharmacies																																	
Spearhead Status/ IT or other item to be agreed																																	

Completed Reviews in 2005/06 Breastfeeding Review, OOHs, Dentistry, plus consultations on SHA, PCT, Ambulance Service, Joint Mental Health Reconfigurations and UHCW Foundation Status

- Implementation of Recommendations * Response to fundamental change – PCTs and NHS Trust required to consult with Health OSC on substantial changes to their services as & when they occur
- Period of Review

Health Overview and Scrutiny Committee

To review and or scrutinise any matter relating to the planning provision and operation of health services serving Warwickshire.

Healthier Communities and Older People Block						
Outcomes	Indicators	Baselines	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead Partner
(HCOP1) Improve health and reduce health inequalities	Spearhead area – Reduce health inequalities between the spearhead area Nuneaton & Bedworth and the English population by narrowing the gap in all-age, all-cause mortality	Nuneaton & Bedworth Male 835 Female 603 (2002-2004 data)	Male 796 Female 543 (2004-06)	Male 778 Female 564 (2005-07)	Male 760 Female 708 (2006-08)	PCT
	To halt the rise in all-age, all-cause mortality between Nuneaton & Bedworth and Warwickshire as a whole	12% (relates to 2002-04)	11.5% (relates to 2004-06)	11.5% (relates to 2005-07)	11% (relates to 2006-08)	PCT
(HCOP4a) Enable Warwickshire residents to lead healthier lifestyles	Reducing Deaths from Circulatory Disease mortality for Nuneaton & Bedworth per 100,000 population (LPSA2)	114	112 With stretch 109	111 With stretch 104	109 With stretch 99	Nuneaton & Bedworth Leisure Trust
	Increase percentage of people consuming 5 or more portions of fruit and vegetables each day	21.5% Data from local annual Warwickshire Survey	22.%	22.5%	23%	PCT Warwickshire Food for Health Group
	Increase percentage of adults undertaking a minimum of 30 minutes of moderate intensity physical activity 5 or more times per week	26.1% Data from local annual Warwickshire Survey	27.1%	28.1%	29.1%	Warwickshire Physical Activity Strategy Group

Outcomes	Indicators	Baselines	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead Partner
(HCOP4a) Enable Warwickshire residents to lead healthier lifestyles. Reduce Tobacco consumption	A Monitoring number of 4 week quitters through Warwickshire NHS Stop Smoking Service	2736 (actual 2005/06) 3770 target	4250	4335 tbc	4423 tbc	PCT Smoke Free Warwickshire
	B Monitoring the number of effective partnerships developed with businesses preparing to go smoke free by 1/7/07 in compliance with legislation	120	250	N/A	N/A	PCT Smoke Free Warwickshire
	C Monitoring follow-up of non-compliant organisations following smoke free legislation	0	90% of local target	95% of local target	100% of local target	WDC on behalf of all district and borough councils
HCOP4c) Enable Warwickshire residents to lead healthier lifestyles Provide emotional health support to people in the workplace. Initially statutory agencies across Warwickshire then rolled out to other employers	No. of statutory organisations with stress and emotional health support written into an agreed policy covering the recommended content	Baseline to be established by 31/3/07 and targets for 2007-10 to be agreed by 30/6/07	Establish baseline and agree policy template and training packages and support policy development	50% on baseline for statutory sector	100% on 2008-09 for statutory sector	PCT

Outcomes	Indicators	Baselines	Targets 2007/08	Targets 2008/09	Targets 2009/10	Lead Partner
HCOP4c) Enable Warwickshire residents to lead healthier lifestyles Provide emotional health support to people in the workplace. Initially statutory agencies across Warwickshire then rolled out to other employers	No. of training sessions on managing stress and emotional health support offered to managers in the workplace to support policy	Baseline to be established by 31/3/07 and targets for 2007-10 to be agreed by 30/6/07	First year to audit current position and agree content of policy and training package and support policy development	35% of local target	75% of local target	PCT
	No. of awareness raising training sessions offered to frontline staff on mental health (e.g. reception staff)	Baseline to be established by 31/3/07 and targets for 2007-10 to be agreed by 30/6/07	Establish baseline	50% of local target	90% of local target	PCT